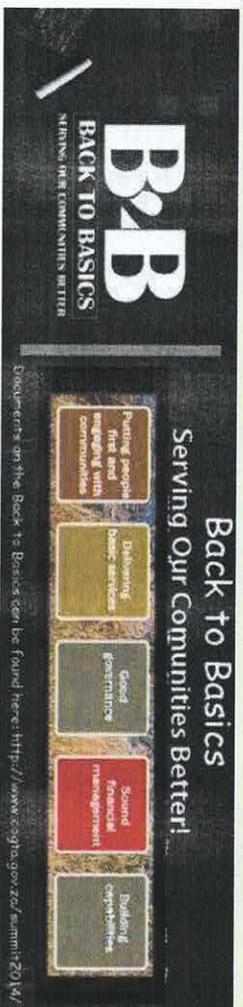


LIMPOPO PROVINCE

MUNICIPAL BACK TO BASICS SECOND QUARTER REPORT

2025/2026 Ref: 1/7/3/4

MAKHUDUTHAMAGA LOCAL MUNICIPALITY



NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
1 PUTTING PEOPLE FIRST												
1.1	Public Participation/ community engagement	4	Inadequate Feedback on community issues	Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	1 public participation held.	Achieved 3 public participations held (Smart ID collection, IDP rap forum stakeholder consultation, and ward delimitations.	None	None	Quarterly	MM/Manager Speakers office	
1.2	Communication	Communication strategy reviewed and implemented.	Ineffective implementation of communication strategy	Communication strategy in place	Communication strategy reviewed and implemented	Communication strategy reviewed and implemented	Achieved. Communication strategy reviewed and implemented	None	None	30 June 2026.	MM/Communication's office.	
												% of issued raised & resolved during public participation meetings
1.3	Strengthening community representatives	372 ward committees meetings held	Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	372 Functional ward committees	93 ward committee's meetings held	Achieved. 93 ward committee's meetings held	None	None	Quarterly	MM/ speaker's office	
												Number of communication events held (press release/conference, media statements, radio interviews)

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
1.4	Batho Pele Service Standards Framework for Local Government	Batho Pele Committee in place.	Batho Pele committee not in place/ functional	Established Batho Pele committee in place and functional	Establish Batho Pele committee	Batho Pele Committee in place.	Achieved. Batho Pele Committee in place.	None	None	30 June 2026.	MM/Corp orate Services office.	
			Batho Pele service standards not in place	Batho Pele service standards approved by council	Review Batho Pele service standards	Review Batho Pele service standards	Review Batho Pele service standards are in place, to be reviewed by Q4	None	None	N/A	N/A	MM/Corp orate Services office.
1.5	Customer Care	Complaint management system in place	Functional Complaint management system not in place	Complaint management system in place premier	Complaint management system in place premier	Complaint management system in place premier	Achieved. Complaint management system in place premier	None	None	Quarterly	MM/Corp orate Services office.	
				% of official complaints responded to through the municipal complaint management system	100% complaints received (number of received complaint /number of management responded)	100% complaints received and responded.	1 complaint received and 100% responded. (1 complaint received and 100% responded to).	None	None	Quarterly	MM/Corp orate Services office.	
1.6	Community protest		Poor/ lack coordination of community feedback	Community protests against the municipality	Community protests experienced	Community protests experienced	1 community protest experienced	Mini taxi operating licences/p permits.	To engage with Jane furse Polokwane taxi association and department of transport	Quarterly	MM/Mayors Office.	

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsible
						Quarter 2	Progress					
1.7	Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	Report on areas (hotspots) where the protests has taken place	Ga Mafisane Locka four way stop	Mini taxi operating licences/permits.	To engage with Jane furse Polokwane taxi association and department of transport in resolving the ongoing problem.	Quarterly	MM/Mayo rs Office.	
2 BASIC SERVICE DELIVERY												
2.1	MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	50% of MIG expenditure	70% of MIG expenditure	None	None	30 June 2026.	MM/Infras tructure services/ Budget and treasury	

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
				Number of MIG projects implemented/completed.	4 MIG projects implemented/completed	4 MIG projects implemented/completed progress report	3 projects are at construction stage; 1 project is awaiting handover to the service provider.	None	None	30 June 2026.	MM/Infra structure services/ Budget and treasury	
				% RBIG expenditure reported.	100% of RBIG expenditure	100% of RBIG expenditure	Functions of SDM	None	None	None	None	
				Number of RBIG projects implemented/completed.	All RBIG projects implemented and progress	All RBIG projects implemented and progress	Functions of SDM	None	None	None	None	
				% WSIG expenditure reported.	100% of WSIG expenditure	100% of WSIG expenditure	Functions of SDM	None	None	None	None	
				Number of WSIG projects completed.	All WSIG projects implemented and progress	All WSIG projects implemented and progress	Functions of SDM	None	None	None	None	
2.2	Other conditional Grants			% INEP expenditure reported.	100% of INEP expenditure	50% of INEP expenditure	Not Achieved. 0% INEP expenditure	The delay by Eskom in approving the planning proposal has resulted in significant project delays	The contractor has been instructed to strengthen resource allocation to achieve the anticipated completion date.	30 June 2026.	MM/Infra structure services/ Budget and treasury	

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
2.3	Maintenance of Infrastructure	100%	Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	50% operational and maintenance budget spent	50% operational and maintenance budget spent	None	None	30 June 2026.	MM/Infrastucture services/ Budget and treasury	
2.4	Electricity	03 sets of streetlights maintained.	Illegal electricity connection	Number of illegal connections identified	Reduction of illegal electricity connection	Reduction of illegal electricity connection	Not authorised to sell electricity	None	None	None	None	
				Number of INEP projects completed.	1 INEP project implemented and progress	1 INEP project implemented and progress	Not Achieved. 1 INEP project implemented and progress	The delay by Eskom in approving the planning proposal has resulted in significant project delays	The contractor has been instructed to strengthen resource allocation to achieve the anticipated completion date.	30 June 2026.	MM/Infrastucture services/ Budget and treasury	
				Number of households with new electricity connections	1192 households with access to electricity	1192 households with access to electricity	Not Achieved. 692 households with access to electricity (500 households for Ga-Moloi remains not achieved).	The delay by Eskom in approving the planning proposal has resulted in significant project delays	The contractor has been instructed to strengthen resource allocation to achieve the anticipated completion date.	30 June 2026.	MM/Infrastucture services	

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility	
						Quarter 2	Progress						
2.5	Free basics services	Updated indigent register in place	Ineffective implementation of indigent policy	To update the indigent register	Update the indigent register	electricity connection							
						Number of streetlights maintained	Maintenance of 03 streetlights	03 sets of streetlights maintained.	Achieved. 03 sets of streetlights maintained.	None	None	Quarterly	MM/Infras structure services
						Number of traffic lights maintained	Maintenance of 03 Traffic lights	03 sets of Traffic lights maintained	Achieved. 03 sets of Traffic lights maintained	None	None	Quarterly	MM/Infras structure services
			Electricity losses	Percentage of electricity losses	Reduction of electricity losses by 3%	Reduction of electricity losses by 3%	Not authorised to sell electricity	None	None	None	None	None	
				% of electricity interruptions reported and attended	Reduction of electricity interruptions	Reduction of electricity interruptions	Not authorised to sell electricity	None	None	None	None	MM/Infras structure services/ Budget and treasury	
				Number of beneficiaries registered to receive Free Basics services	6569 of beneficiaries receive Free Basics services	6569 of beneficiaries receive Free Basics services	The Indigent register has been updated.	None	None	Ongoing	MM/Infras structure services/ Budget and treasury		
				Number of beneficiaries received Free Basic electricity	Provision of FBE	1111 Indigent Households targeted for the collection of FBE	1111 collecting their tokens on monthly basis.	None	None	Ongoing	Budget and Treasury		

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
2.6	Roads and Storm water	31.4 km of roads tarred.	Poor road infrastructure	Number of beneficiaries received Free Basic water	Provision of FBW	Provision of FBW	Functions of SDM	None	None	None	None	MM/Infrastucture services
				Number of beneficiaries received Free Basic sanitation	Provision of FBWS	Functions of SDM	Functions of SDM	None	None	None		
				Number of beneficiaries received Free Basic waste removal	Provision of 6569 FBWR	6569 of beneficiaries receive Free Basic waste removal	Achieved. 6569 of beneficiaries receive Free Basic waste removal	None	None	Ongoing	MM/Community services	
				Km of roads upgraded from gravel to tar	21 Km of roads upgraded from gravel to tar	6 km of roads tarred	Not Achieved 3.5 km of roads tarred	The progress was hindered by the lack of authorisation from the Department of Minerals and energy in extracting materials,	A commercial source has been identified, and the project is back on track	30 June 2026.	MM/Infrastucture services	
				KM of gravel road maintained	200 KM of gravel roads maintained	50 KM of gravel roads maintained	Achieved. 51 KM of gravel roads maintained	None	None	30 June 2026.	MM/Infrastucture services	
				KM of tarred road maintained	2.5 KM of tarred roads maintained	2.5 KM of tarred roads maintained	Achieved. 3.5 KM of tarred roads maintained	None	None	30 June 2026.	MM/Infrastucture services	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeliness	Responsibility	
						Quarter 2	Progress	Challenges			
2.7	Waste Management	New Indicator	Lack of patching/repair of potholes	% of potholes repaired (number of pothole reported/ number of pothole attended)	100% of potholes repaired (number of pothole reported/ number of pothole attended)	100% of potholes repaired (number of pothole reported/ number of pothole attended)	Achieved. 100% of potholes repaired (8 pothole reported/ 8 pothole attended)	None	None	Quarterly	MM/infrastructure services
2.7	Waste Management	700 H/H Solid Waste collected once on weekly	Weekly Waste collection	Number of household with access to once a week waste collection against the total number of households	1014 H/H households received weekly waste collection	1014 H/H Solid Waste collected once on weekly basis at Marishane, Glen Cowie newsstand and glen Cowie mathausands	Achieved. 1014 H/H Solid Waste collected once on weekly basis at Marishane, Glen Cowie newsstand and glen Cowie mathausands	None	None	Quarterly	Community Services
		01 licensed landfill site in place.	None compliance with the implementation of	Number of licensed land fill site	1 Landfill site operated in line with waste management act	01 licensed landfill site in place.	Achieved. 01 licensed landfill site in place.	None	None	30 June 2026.	Community Services

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Timeliness	Responsibility	
						Quarter 2	Progress	Challenges			Remedial Action
2.8	Water Service management	New Indicator	waste management act	Number of SLA with WSP signed and implemented	Signed Service Level Agreement	Signed Service Level Agreement	WSP service Level Agreement signed by both service providers and the Municipality.	None	None	30 June 2026.	MM/Corp orate services
			Households with access to basic water	Households with access to water	Households with access to water	Functions of SDM	None	None	None	None	
			Number of sewer blockages attended to within 24 hours	100% sewer blockages attended to within 24 hours	100% sewer blockages attended to within 24 hours	Functions of SDM	None	None	None	None	
			Failure to honour the SLA by both parties	Amount owed to district by locals /locals to district in terms of water service provision	100% Payments made in terms of the SLA	Functions of SDM	None	None	None	None	
			None compliance of water treatment plants	Number of compliant water treatment plants	Compliant water treatment plants	Compliant water treatment plants	Functions of SDM	None	None	None	None
			Over-flooding and lack of storm-water drainage maintenance	% of Storm water drainage maintained	100% of Storm water drainage maintained	100% storm-water drainage system maintained.	100% storm-water drainage system maintained.	None	None	Quarterly	MM/infrastructure services
			Assessments and reporting into the system	Blue drop and green drop need indicators	Compliant % of blue drop and green drop status	Compliant % of blue drop and green drop status	Functions of SDM	None	None	None	None

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
SOUND FINANCIAL MANAGEMENT												
3.1	Audit Outcome	unqualified audit opinion	Poor audit opinions	AG opinion	Unqualified AG audit opinion	Maintained unqualified AG audit opinion	Maintained unqualified AG audit opinion	None	None	30 November 2025	Budget and Treasury	
			Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compliance and submit AFS and APR within the legislated time frame	Submission of AFS and APR to the AG	Achieved. AFS and APR Submitted to the AG by the 31 st of August 2025	None	None	31 August 2025	Budget and Treasury	
			Insufficient implementation for audit action plan	AG action plan developed and implemented.	AG action plan developed and implemented.	AG action plan developed and implemented.	AG action plan developed and implemented.	None	None	N/A	N/A	
3.2	Irregular Expenditure	1 080 236 3 irregular expenditure s.	None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Municipality incurred R5 978 585 Expenditure on UIFe for Q2	None	None	Quarterly	Budget and Treasury	
3.3	Spending on capital budget	75%	Poor spending on capital budget excluding grants	% of own capital budget spent(Excluding grants)	100% of own capital budget spent(Excluding grants)	50% of own capital budget spent(Excluding grants)	Achieved. 50% of own capital budget spent (Excluding grants)	None	None	N/A	N/A	
3.4	Personnel budget	100%	Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	50% spending of budget spent on personnel	Achieved. 50% spending of budget spent on personnel	None	None	30 June 2026.	Budget and Treasury	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
3.5	Revenue collection	70%	Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	70% of own revenue collected against the billing	70 % of billed revenue collected (revenue amount collected vs amount billed)	Not Achieved 33% of revenue was collected	Public works and Local Businesses are reluctant to pay on their property rates tax due.	Municipality is in consultation with Magoshi on the issue of businesses not paying, and continuous engagement with the public works department	Ongoing	Budget and Treasury	
3.6	Payment of creditors	100% payment of creditors on all invoices within 30 days	Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% payment of creditors on all invoices within 30 days	100% payment of creditors on all invoices within 30 days	None	None	Monthly	Budget and Treasury	
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	100% of debt serviced	zero existing debt to be serviced.	None	None	None	None	
3.8	Payment of debts by Government		None payment of debts by Government Dept	% of debt owed by Government Dept	100% payment of Government debt paid	50% payment of Government debt paid	Not Achieved. 20% payment of Government debt paid	Public works is not willing to pay for their non	Continues engagement with public works	Ongoing	Budget and Treasury	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
4.3	MPAC	12 MPAC meetings held	None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of ordinary audit and Performance committee meetings held Number of special audit and Performance audit committee meetings held Number of MPAC meetings held	1 Audit/Performance Audit committee meetings held 1 special Audit/Performance Audit committee meetings held 12 MPAC meetings held	1 Audit/Performance Audit committee meetings held 1 special Audit/Performance Audit committee meetings held 3 MPAC meetings held	Achieved. 1 Audit/Performance Audit committee meetings held 3 special Audit/Performance Audit committee meetings held	None	None	Quarterly	Speaker's Office	
4.4	Anti-Fraud and Corruption policies and committee	2 fraud	None implementation of Anti-Fraud and Corruption policies	Cases of fraud and corruption reported	Cases of fraud and corruption dealt with on quarterly basis	All fraud and corruption cases reported & dealt with on quarterly basis	No fraud and corruption cases reported & dealt with in the 1 st quarter.	None	None	Quarterly	MM/Corporate services	
4.5	Forensic Investigations	None	Non-implementation of forensic investigations	Implementation of forensic investigations	Implementation of forensic investigations	Implementation of forensic investigations	No forensic investigation implemented.	None	None	Quarterly	MM/Corporate services	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
4.6	Disciplinary Cases	New	Prolonged or unfinalised disciplinary cases	Report on all cases instituted and resolved	Report on all cases instituted and resolved	All disciplinary cases instituted and resolved	3 disciplinary cases instituted and ongoing	None	None	Quarterly	MM/Corp orate services	
4.7	Litigations	New		Report on all litigation against the municipality	Report on all litigation against the municipality	Report all litigation cases instituted against the municipality	5 litigation cases instituted against the municipality	None	None	Quarterly	MM/Corp orate services	
4.8	IGR structures		IGR structures not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	Convene 16 IGR meetings per quarter	Convene 4 IGR meetings per quarter	4 IGR meetings per quarter convened	None	None	Quarterly	MM/Corp orate services	
4.9	Traditional Council	None	None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	Traditional leaders participating in council activities per quarter	Traditional leaders participating in council activities per quarter	Traditional Leaders are currently not serving/participating in council activities per quarter.	None	None	None	None	
4.10	Annual report	1 draft annual report tabled before council	municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	1 draft annual report tabled before council	Target is for the Third quarter	None	None	None	None	
4.11	MPAC oversight report	1 oversight compiled, adopted and	Poor MPAC/Oversight reports	Number of oversight compiled, adopted and	1 oversight compiled, adopted and	1 oversight compiled, adopted and submitted	1 oversight compiled, adopted and submitted within the timeframe	None	None	Quarterly	MM/Corp orate services	

5. BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS

NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility							
						Quarter 2	Progress												
5.1	Vacancies	214 Number of funded vacancies	None filling of vacant posts other than section 57 Managers	Number of funded posts filled against the organogram	240 funded posts filled on the organogram	240 funded posts filled on the organogram	206 funded posts filled on the organogram	None	Fast tracking the filling of the remaining vacant posts	30 June 2026.	MM/Corp orate services								
												Number of section 57(MM) Manager post filled/Vacant	Filling of 1 section 57(MM) post in accordance with the regulations	1 Filled (MM post filed)	Achieved. 1 MM post is filled	None	None	Quarterly	MM/Corp orate services
												Number of section 57 (Directors) Manager posts filled	Filling 6 section 57 (Directors) posts in accordance with the regulations	Filling 6 section 57 (Directors) posts	Achieved Filling 6 section 57 (Directors) posts	None	None	Quarterly	MM/Corp orate services
	New		Failure to conduct assessments	Number of Senior Managers performance assessment conducted	All appointed Senior managers assesses	All appointed Senior managers assesses	Target is for the Third quarter	None	None	Midyear and Annual	MM/Corp orate services								
	New		Compliance with Chapter 4 of Municipal Staff Regulations	Number of Staff below senior managers signed performance agreements and assessed at	209 Appointed Staff below senior managers signed performance	209 Appointed Staff below senior managers signed performance	Achieved. 209 Staff below senior managers signed performance agreements	None	None	Midyear and Annual	MM/Corp orate services								

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress					
5.2	Technical Capacity	07	Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	06 of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	06 of posts in the technical department by personnel with technical skills appointed	Achieved 06 technical posts are filled	None	None	Quarterly	MM/Corp orate services	
			Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	40 Municipal officials trained in line with WSP	10 Municipal officials trained in line with WSP	Achieved 77 Municipal officials trained in line with WSP	None	None	Quarterly	MM/Corp orate services	
				Number of councillors trained in accordance with WSP	31 Municipal councillors trained in accordance with WSP	31 Municipal councillors trained in accordance with WSP	Achieved. 32 Municipal councillors trained in accordance with WSP	None	None	30 June 2026.	MM/Corp orate services	
				Number of training reports submitted to LGSETA	1 annual report submitted.	1 annual report submitted.	Target is for the Third quarter	None	None	None	None	
5.3	Local Labour Forum (LLF)	12 LLF meetings convened	None adherence to LLF to annual work plan	Number of LLF meeting held	12 LLF meetings convened	3 LLF meetings held.	Achieved. 3 LLF meetings held	None	None	Quarterly	MM/Corp orate services	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Remedial Action	Timeframes	Responsibility
						Quarter 2	Progress	Target is for the Third quarter				
5.4	Realistic and affordable municipal programs	Organizational structure for approval by council	None alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Develop Organizational structure for approval by council	Develop Organizational structure for approval by council	Target is for the Third quarter	None	None	None	None	

6. LOCAL ECONOMIC DEVELOPMENT

6.1	LED strategy		None implementation of LED strategy	To LED strategy approved by Council	Develop/Review LED strategy	Develop/Review LED strategy	LED strategy reviewed in 22/23FY	None	None	31 May 2026	MM/EDP	
												Poor reporting of beneficiaries and none upscaling of all municipal projects
6.2	LED strategy	25	Poor reporting of beneficiaries and none upscaling of all municipal projects	Number of job opportunities created through LED initiatives	10 Job opportunities created through LED initiatives	10 Job opportunities created through LED initiatives	10 Job opportunities created through LED initiatives	None	None	Quarterly	MM/EDP	
												Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects
6.3	EPWP	222	Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	1171 Job opportunities created through CWP initiatives	1171 Job opportunities created through CWP initiatives	1171 Job opportunities created through CWP initiatives	None	None	Quarterly	MM/EDP	
												Poor reporting of beneficiaries and none upscaling of CWP all municipal wards
6.4	CWP	1171	Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1171 Job opportunities created through CWP initiatives	1171 Job opportunities created through CWP initiatives	1171 Job opportunities created through CWP initiatives	Not Achieved 1128 opportunities have been created through CWP initiatives	There were 1128 death cases and resignations experienced.	Expedite the recruitment processes with Coghista for replacements	Quarterly	MM/EDP

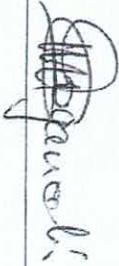
NO	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress	Challenges			
6.5	Other initiatives	New	Creation of job opportunities through other sectors	Number of Jobs created through other sectors e.g mining, retail and Agriculture	25 Number of Jobs created through other sectors e.g mining, retail and Agriculture	25 Jobs created through other sectors e.g mining, retail and Agriculture	Achieved 25 Jobs created through other sectors (22 land development applications were approved)	None	None	Quarterly	MM/EDP

7. SPATIAL PLANNING

7	Key focus area	Baseline/ Status	Challenges/Weaknesses	KPI for reporting	Expected Output	Quarter 2	Progress	Challenges	Remedial Action	Timeframes	Responsibility
7.1	SPLUM A	Municipal tribunal in place.	Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	Establish municipal tribunal	Municipal tribunal in place.	Achieved Joint district planning tribunal has been established	None	None	30 June 2026.	MM/EDP
7.2	SPLUM A	04 Joint district municipal planning tribunal sittings held	None sitting of SPLUMA tribunal	Number of tribunal sittings held	1 joint tribunal sittings held	01 Joint district municipal planning tribunal sittings held	Achieved 01 joint district planning tribunal held on the 28 th October 2025	None	None	30 June 2026.	MM/EDP
7.3	SPLUM A	land development	Delay in the processing of land development applications	land development applications adjudicated by the tribunal	Land development application adjudicated by the tribunal	All Land development application adjudicated by the tribunal	Achieved All 05 applications submitted to the tribunal were adjudicated	None	None	30 June 2026.	MM/EDP

NO	Key focus area	Baseline Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets		Challenges	Remedial Action	Timeliness	Responsibility	
						Quarter 2	Progress					
7.4	SPLUMA	SPLUM A By-laws approved by council in place	SPLUMA By-laws not approved	SPLUMA By-laws approved by council	adjudicated by the tribunal	adjudicated by the tribunal	adjudicated by the tribunal	All 05 applications submitted to the tribunal were adjudicated	None	None	Quarterly	MM/EDP
7.5	SPLUMA	SPLUM A By-laws gazetted	SPLUMA By-laws not gazetted	SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	SPLUMA By-laws gazetted in place	Achieved SPLUMA By-laws gazetted on the 6 th of March 2020	None	None	Quarterly	MM/EDP	

Mogamedi RM
Municipal Manager :



Date: 29/01/2026